

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LEESBURG, FLORIDA,  
AMENDING THE FISCAL YEAR 2013-14 BUDGET FOR THE GENERAL, AND CAPITAL  
PROJECTS FUNDS FOR THE THIRD QUARTER; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Commission of the City of Leesburg adopted a budget for the Fiscal Year 2013-14 on September 23, 2013, which they felt was in the best interest of the citizens of the City of Leesburg, and

WHEREAS, it is now necessary to amend the current budget for Fiscal Year 2013-14 to provide funds for various projects as adopted at City Commission meetings, and

WHEREAS, such action was not anticipated in the original 2013-14 annual budget;

**NOW THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF LEESBURG, FLORIDA:**

SECTION I.

Pursuant to Section 200.065, Florida Statutes, and all other applicable laws, the following amounts for use by the various funds during Fiscal Year 2013-14 as reflected below, including all modifications or amendments made during this meetings, are hereby adopted as increases/decreases to the original budget for Fiscal Year 2013-14 for the City of Leesburg, Florida:

**GENERAL FUND**

**ESTIMATED REVENUES AND OTHER RECEIPTS**

Federal Grant	13,590
Charges for Services	44,000
Miscellaneous Revenues	30,000
Other Financing Sources:	
Fund Balance Appropriated	22,500
<b>TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS</b>	<b>110,090</b>

**PROPOSED APPROPRIATIONS**

Public Safety	13,590
Culture/Recreation	44,000
Other Uses	22,500
Transportation	30,000
<b>TOTAL PROPOSED APPROPRIATIONS</b>	<b>110,090</b>

**CAPITAL PROJECTS FUND**

**ESTIMATED REVENUES AND OTHER RECEIPTS**

State Grant	420,000
<b>TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS</b>	<b>420,000</b>

**PROPOSED APPROPRIATIONS**

Transportation	420,000
<b>TOTAL PROPOSED APPROPRIATIONS</b>	<b>420,000</b>

**ALL FUNDS**

**ESTIMATED REVENUES AND OTHER RECEIPTS**

State Grant	420,000
Federal Grant	13,590
Charges for Services	44,000
Miscellaneous Revenues	30,000
Total Estimated Revenues	507,590

**Other Financing Sources:**

Transfers from other Funds	0
Fund Balance Appropriated- Renewal & Replacement	0
Fund Balance Appropriated	22,500

<b>TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS</b>	<b>530,090</b>
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**PROPOSED APPROPRIATIONS**

Public Safety	13,590
Transporation	450,000
Culture/Recreation	44,000
Other Uses	22,500

<b>TOTAL PROPOSED APPROPRIATIONS</b>	<b>530,090</b>
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**SECTION II.**

This ordinance shall become effective upon its passage and adoption by the Leesburg City Commission in the manner provided by law.

**PASSED AND ADOPTED** at a regular meeting of the City Commission of the City of Leesburg, Florida held the \_\_\_\_\_ day of August 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk